

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION IV-A - CALABARZON
RIZAL

CALENDAR YEAR:
QUARTER:

2026
2

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
General Public Services Development (pls list down specific projects)									
Social Development (pls list down specific projects)									
Construction of Area Lightings at Sto. Niño Integrated School, Brgy. Sto. Niño, Tanay, Rizal	Tanay	2,799,796.34	2,760,774.33	02-May-26	26-Jun-26	100%	2,760,774.33		Completed as of May 29, 2026
Construction of Bridgeway at San Mateo Senior High School, Brgy. Guitnang Bayan I, San Mateo, Rizal	San Mateo	2,474,171.70	2,441,104.27	28-Feb-26	18-May-26	100%	2,441,104.27		Completed as of May 15, 2026
Repair/Repainting of Ynares Multi-Purpose Covered Court at Bloomingdale Homes, Brgy. San Pedro, Angono, Rizal	Angono	1,174,781.24	1,148,504.80	28-Feb-26	28-Apr-26	100%	1,148,504.80		Completed as of April 8, 2026
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. San Vicente, Angono, Rizal	Angono	2,094,156.85	2,062,005.49	28-Feb-26	04-May-26	100%	2,062,005.49		Completed as of April 22, 2026
Repair/Repainting of Ynares Multi-Purpose Covered Court at Constellation Phase 1, Brgy. San Isidro, Angono, Rizal	Angono	2,294,395.50	2,259,127.42	28-Feb-26	18-May-26	100%	2,259,127.42		Completed as of April 22, 2026
Repair/Repainting of Ynares Multi-Purpose Bldg. (Brgy. Hall), Brgy. San Juan, Morong, Rizal	Morong	1,087,699.67	1,056,799.75	28-Feb-26	23-May-26	100%	1,056,799.75		Completed as of April 17, 2026
Repair/Repainting of Ynares Multi-Purpose Covered Court at New San Mateo Subd. Phase 5, Brgy. Guitnang Bayan I, San Mateo, Rizal	San Mateo	1,312,818.98	1,286,748.69	28-Feb-26	28-Apr-26	100%	1,286,748.69		Completed as of April 10, 2026
Repair/Repainting of Ynares Multi-Purpose Covered Court at Pintong Bukawe Plaza, Brgy. Pintong Bukawe, San Mateo, Rizal	San Mateo	3,636,892.92	3,600,798.68	28-Feb-26	07-Jun-26	100%	3,600,798.68		Completed as of June 5, 2026
Repair/Repainting of Ynares Multi-Purpose Covered Court and Ynares Stage at Brgy. Daraitan, Tanay, Rizal	Tanay	1,896,352.34	1,866,300.25	28-Feb-26	18-May-26	100%	1,866,300.25		Completed as of April 29, 2026
Repair/Repainting of Ynares Multi-Purpose Covered Court at Alpha Omega, Brgy. San Isidro, Angono, Rizal	Angono	654,554.10	640,498.59	12-Mar-26	20-Apr-26	100%	640,498.59		Completed as of April 15, 2026
Repair/Repainting of 2-Storey Ynares Multi-Purpose Bldg. at Brgy. San Miguel, Baras, Rizal	Baras	443,344.82	431,175.31	12-Mar-26	10-May-26	100%	431,175.31		Completed as of April 13, 2026
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Evangelista, Baras, Rizal	Baras	3,088,808.25	3,055,497.91	12-Mar-26	23-Jun-26	100%	3,055,497.91		Completed as of June 22, 2026
Repair/Repainting of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall), Brgy. Balibago, Cardona, Rizal	Cardona	704,095.04	687,008.64	12-Mar-26	20-Apr-26	100%	687,008.64		Completed as of April 15, 2026

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Repair/Repainting of Multi-Purpose Bldg. (Brgy. Hall, Day Care Center, Health Center & SK Office) at Brgy. Subay, Cardona, Rizal	Cardona	1,745,333.76	1,717,210.45	12-Mar-26	30-May-26	100%	1,717,210.45		Completed as of May 26, 2026
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Sto. Niño, Tanay, Rizal	Tanay	1,083,712.55	1,059,657.04	12-Mar-26	18-May-26	100%	1,059,657.04		Completed as of May 6, 2026
Construction of Roadway Lightings at Brgy. Bagumbong, JalaJala, Rizal	Jalajala	13,114,216.41	13,081,533.91	28-Mar-26	03-Sep-26	85%	11,119,303.82		On-going
Construction of Roadway Lightings at Brgy. Bayugo, JalaJala, Rizal	Jalajala	6,950,021.84	6,942,194.52	28-Mar-26	03-Sep-26	95%	6,595,084.79		On-going
Construction of Roadway Lightings at Halang Road, Brgy. Bayugo, JalaJala, Rizal	Jalajala	9,225,733.67	9,199,099.30	28-Mar-26	03-Sep-26	95%	8,739,144.34		On-going
Construction of Roadway Lightings at Brgy. Sipsipin, JalaJala, Rizal	Jalajala	9,946,143.34	9,925,307.73	28-Mar-26	03-Sep-26	95%	9,429,042.34		On-going
Construction of Roadway Lightings at Brgy. Special District, JalaJala, Rizal	Jalajala	9,946,143.34	9,921,587.63	28-Mar-26	03-Sep-26	95%	9,425,508.25		On-going
Construction of Roadway Lightings at Sitio Sampiro and Sitio Waray, Brgy. Plaza Aldea, Tanay, Rizal	Tanay	7,824,434.03	7,811,326.79	28-Mar-26	06-Aug-26	88%	6,873,967.58		On-going
Construction of Roadway Lightings at Kay Taijan Road, Brgy. Plaza Aldea, Tanay, Rizal	Tanay	4,457,376.90	4,442,622.15	28-Mar-26	06-Aug-26	88%	3,909,507.49		On-going
Construction of Roadway Lightings at Sambal Road, Brgy. Plaza Aldea, Tanay, Rizal	Tanay	8,866,695.36	8,847,049.02	28-Mar-26	06-Aug-26	88%	7,785,403.14		On-going
Construction of Roadway Lightings at Pantay-Buhangin Road, Brgy. Dalig, Teresa, Rizal	Teresa	16,395,590.78	16,360,399.70	28-Mar-26	01-Oct-26	100%	16,360,399.70		Completed as of June 30, 2026
Construction of Roadway Lightings at Carissa Homes East I, Brgy. Prinza, Teresa, Rizal	Teresa	7,994,381.20	7,977,348.11	28-Mar-26	01-Oct-26	100%	7,977,348.11		Completed as of June 30, 2026
Construction of Roadway Lightings at Zamora St., and Typoco St., Brgy. Mahabang Parang, Angono, Rizal	Angono	2,490,327.95	2,458,159.67	08-Apr-26	10-Jun-26	100%	2,458,159.67		Completed as of May 20, 2026
Construction of Roadway Lightings at Marilaque Highway, Brgy. San Jose, Antipolo, City	Antipolo	7,440,291.95	7,367,008.64	08-Apr-26	16-Jul-26	100%	7,367,008.64		Completed as of June 5, 2026
Construction of Roadway Lightings at Rio St. and Francisco Telado Jr. St., Brgy. Mabini, Baras, Rizal	Baras	571,838.28	566,855.51	08-Apr-26	26-Jun-26	100%	566,855.51		Completed as of June 4, 2026
Construction of Roadway Lighting at M. Golla St., Brgy. Mabini, Baras, Rizal	Baras	5,273,110.91	5,247,703.19	08-Apr-26	26-Jun-26	100%	5,247,703.19		Completed as of June 4, 2026
Construction of Roadway Lightings at Sitio Kaytangab and A. Pilapil St., Brgy. San Jose, Baras, Rizal	Baras	3,590,406.93	3,543,339.29	08-Apr-26	26-Jun-26	100%	3,543,339.29		Completed as of June 4, 2026
Construction of Roadway Lightings at Sitio Paopawan, Brgy. San Salvador, Baras, Rizal	Baras	568,452.34	554,565.40	08-Apr-26	26-Jun-26	100%	554,565.40		Completed as of June 4, 2026
Construction of Roadway Lightings at Bilibiran Bridge to Villa De Castro Boundary, Brgy. Bilibiran, Binangonan, Rizal	Binangonan	2,883,916.35	2,861,531.95	08-Apr-26	08-Jul-26	100%	2,861,531.95		Completed as of June 25, 2026
Construction of Roadway Lighting at Brgy. Macamot, Binangonan, Rizal	Binangonan	5,405,567.98	5,349,853.30	08-Apr-26	08-Jul-26	100%	5,349,853.30		Completed as of June 25, 2026

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Construction of Roadway Lightings at Brgy. Pag-asa, Binangonan, Rizal	Binangonan	1,740,570.89	1,726,622.08	08-Apr-26	08-Jul-26	100%	1,726,622.08		Completed as of June 25, 2026
Construction of Roadway Lightings at Don Mariano Subd., Brgy. San Isidro, Cainta, Rizal	Cainta	13,345,104.04	13,230,007.64	08-Apr-26	26-Sep-26	100%	13,230,007.64		Completed as of June 17, 2026
Construction of Roadway Lightings at Amityville Subd., Brgy. San Jose, Montalban, Rizal	Montalban	5,222,488.97	5,173,247.29	08-Apr-26	04-Jul-26	95%	4,914,584.93		On-going
Construction of Roadway Lightings at Brgy. Malaya, Pililla, Rizal	Pililla	3,712,064.98	3,683,403.83	08-Apr-26	16-Jul-26	100%	3,683,403.83		Completed as of May 29, 2026
Construction of Roadway Lightings at Brgy. Wawa, Pililla, Rizal	Pililla	5,985,049.04	5,923,604.66	08-Apr-26	16-Jul-26	100%	5,923,604.66		Completed as of May 29, 2026
Construction of Roadway Lightings at Municipal Roads at the Vicinity of/and at the Premises of Cardona Senior High School, Brgy. Dalig, Cardona, Rizal	Cardona	1,536,337.31	1,526,834.15	08-Apr-26	09-Aug-26	58%	885,563.81		On-going
Construction of Roadway Lightings at San Juan St., Brgy. Dalig, Cardona, Rizal	Cardona	7,349,603.06	7,331,676.53	08-Apr-26	09-Aug-26	58%	4,252,372.39		On-going
Construction of Roadway Lightings at Capistrano St., Brgy. Dalig, Cardona, Rizal	Cardona	2,954,444.22	2,943,031.33	08-Apr-26	09-Aug-26	58%	1,706,958.17		On-going
Construction of Roadway Lightings at Concepcion St., Brgy. Dalig, Cardona, Rizal	Cardona	3,258,853.98	3,250,175.71	08-Apr-26	09-Aug-26	58%	1,885,101.91		On-going
Construction of Roadway Lightings at Pasay St., and San Pedro St., Brgy. Del Remedio, Cardona, Rizal	Cardona	1,866,615.60	1,853,331.59	08-Apr-26	09-Aug-26	58%	1,074,932.32		On-going
Construction of Roadway Lightings at Brgy. Navotas, Cardona, Rizal	Cardona	2,817,429.70	2,807,495.80	08-Apr-26	09-Aug-26	58%	1,628,347.56		On-going
Construction of Roadway Lightings at Talavera St., Brgy. Bagumbayan, Pililla, Rizal	Pililla	1,117,341.94	1,095,293.10	08-Apr-26	30-Jun-26	100%	1,095,293.10		Completed as of June 19, 2026
Construction of Roadway Lightings at Market Road, Brgy. Bagumbayan, Pililla, Rizal	Pililla	1,645,491.18	1,631,465.36	08-Apr-26	30-Jun-26	100%	1,631,465.36		Completed as of June 19, 2026
Construction of Roadway Lightings at Rizal Provincial Jail, Brgy. Dolores, Taytay, Rizal	Taytay	427,099.45	415,008.44	02-May-26	14-Jun-26	100%	415,008.44		Completed as of June 3, 2026
Improvement of 2-Storey Ynares Multi-Purpose Bldg., Brgy. PalayPalay, JalaJala, Rizal	Jalajala	1,572,271.53	1,547,008.69	28-Feb-26	18-May-26	100%	1,547,008.69		Completed as of May 14, 2026
Construction of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall) at Brgy. Pinagdilawan, Binangonan, Rizal	Binangonan	7,391,745.53	7,311,648.49	30-May-26	25-Nov-26	16%	1,169,863.76		On-going
Construction of 2-Storey Multi-Purpose Bldg. at Mt. Calvary, Brgy. Libid, Binangonan, Rizal	Binangonan	12,177,130.51	12,057,012.11	30-May-26	05-Dec-26	10%	1,205,701.21		On-going
Construction of 2-Storey Ynares Multi-Purpose Bldg. (Senior Citizen Office) at Adelina Homes Subd., Phase II, Brgy. San Isidro, Cainta, Rizal	Cainta	3,997,329.15	3,961,250.73	30-May-26	25-Nov-26	15%	594,187.61		On-going

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Construction of 2-Storey Ynares Multi-Purpose Bldg. at Birmingham Place Subd., Brgy. San Isidro, Cainta, Rizal	Cainta	5,511,745.50	5,451,621.26	30-May-26	05-Nov-26	10%	545,162.13		On-going
Construction of 1-Storey Ynares Multi-Purpose Bldg. (Daycare Center) at Brgy. Boor, Cardona, Rizal	Cardona	3,676,915.02	3,638,857.64	30-May-26	26-Sep-26	28%	1,018,880.14		On-going
Construction of 2-Storey Ynares Multi-Purpose Bldg. at E. Tansionco St. Sitio Puang, Brgy. Sipsipin, Jalajala, Rizal	Jalajala	5,899,389.13	5,843,210.74	30-May-26	25-Nov-26	17%	993,345.83		On-going
Construction of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at Katipunan Vill. (AFP-PNP Housing) La Solidaridad, Brgy. San Isidro, Montalban, Rizal	Montalban	5,197,888.97	5,147,917.42	30-May-26	26-Oct-26	14%	720,708.44		On-going
Construction of 2-Storey Ynares Multi-Purpose Bldg. at Brgy. Madilay-dilay, Tanay, Rizal	Tanay	6,090,683.13	6,028,587.42	30-May-26	05-Nov-26	4%	241,143.50		On-going
Improvement of Ynares Multi-Purpose Covered Court at Duraville Homes Phase 1, Brgy. Mahabang Parang, Angono, Rizal	Angono	316,682.30	313,473.43	28-Feb-26	May 2, 2026(Orig) June 8, 2026(New)	100%	313,473.43	1 (37 cd)	Completed as of June 8, 2026
Construction/Provision of Wash Facilities (Water, Sanitation & Hygiene) at Grandvalley Subd. Phase 2, Brgy. Mahabang Parang, Angono, Rizal	Angono	1,525,945.89	1,500,127.29	28-Feb-26	May 2, 2026(Orig) June 8, 2026(New)	100%	1,500,127.29	1 (37 cd)	Completed as of June 8, 2026
Improvement of Ynares Multi-Purpose Covered Court at Montevilla Subd., Brgy. Bilibiran, Binangonan, Rizal	Binangonan	1,968,179.34	1,938,008.73	28-Feb-26	10-May-26	100%	1,938,008.73		Completed as of May 8, 2026
Improvement of Ynares Multi-Purpose Covered Court at Brgy. Mambog, Binangonan, Rizal	Binangonan	1,592,408.41	1,564,386.36	28-Feb-26	28-Apr-26	100%	1,564,386.36		Completed as of April 15, 2026
Improvement of Ynares Multi-Purpose Covered Court at Dela Costa Homes V Phase 1, Brgy. Burgos, Montalban, Rizal	Montalban	2,644,221.31	2,610,100.23	28-Feb-26	06-May-26	100%	2,610,100.23		Completed as of May 5, 2026
Improvement of 1-Storey Ynares Multi-Purpose Bldg. at Brgy. Daraitan, Tanay Rizal	Tanay	1,084,183.09	1,061,098.67	28-Feb-26	13-May-26	100%	1,061,098.67		Completed as of May 8, 2026
Improvement of Ynares Multi-Purpose Covered Court at Brgy. Daraitan, Tanay, Rizal	Tanay	2,252,296.21	2,219,487.63	28-Feb-26	18-May-26	100%	2,219,487.63		Completed as of April 22, 2026
Improvement of 4-Seater Comfort Room at Brgy. Looc, Cardona, Rizal	Cardona	533,044.24	532,763.11	28-Feb-26	14-Jun-26	100%	532,763.11		Completed as of May 29, 2026
Improvement of Ynares Multi-Purpose Stage at Purok 1 Kabilang Libis, Brgy. Looc, Cardona, Rizal	Cardona	2,151,903.00	2,116,985.56	28-Feb-26	14-Jun-26	100%	2,116,985.56		Completed as of May 29, 2026
Improvement of Ynares Multi-Purpose Covered Court at New San Mateo Subd. Phase 5, Brgy. Guitnang Bayan I, San Mateo, Rizal	San Mateo	2,584,695.52	2,552,589.89	28-Feb-26	15-Jun-26	100%	2,552,589.89		Completed as of June 10, 2026
Improvement of Multi-Purpose Covered Court at Meralco Village, Brgy. San Juan, Taytay, Rizal	Taytay	1,910,998.21	1,879,754.27	12-Mar-26	30-May-26	100%	1,879,754.27		Completed as of May 4, 2026
Improvement of Diaz Multi-Purpose Covered Court at Modesta Village, Brgy. Sto. Niño, San Mateo, Rizal	San Mateo	2,033,606.55	2,003,779.64	08-Apr-26	28-Jul-26	72%	1,442,721.34		On-going
Improvement of School Ground (portion) at Univeristy of Rizal System-Cainta, Brgy. San Isidro, Cainta, Rizal	Cainta	949,840.90							

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Improvement of School Fence (portion) at Univeristy of Rizal System Cainta, Brgy. San Isidro, Cainta, Rizal	Cainta	1,081,376.51							
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Pag-asa, Binangonan, Rizal	Binangonan	999,194.13							
Repair/Repainting of Safety Railings at Brgy. Malanggam, Cardona, Rizal	Cardona	307,896.46							
Repair/Repainting of Ynares Multi-Purpose Covered Court at Sitio Naglabas, Brgy. Pagkalinawan, Jalajala, Rizal	Jalajala	2,266,041.42							
Repair/Repainting of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at Villarica Subd., Brgy. Sto. Domingo, Cainta, Rizal	Cainta	1,080,387.25							
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Palaypalay, Jalajala, Rizal	Jalajala	2,694,836.96							
Construction of Covered Pathwalk at Purok 6 Port, Brgy. Navotas, Cardona, Rizal	Cardona	1,054,150.47							
Installation of Electrical Lighting System at Ynares Multi-Purpose Covered Court at Vista Verde Exec. Village, Phase 1, Brgy. San Isidro, Cainta, Rizal	Cainta	579,788.59							
Construction of Roadway Lightings (phase 3) at Brgy. Rayap, Binangonan, Rizal	Binangonan	2,109,701.97							
Construction of Roadway Lightings at Brgy. Lunsad, Binangonan, Rizal	Binangonan	10,972,573.99							
Construction of Roadway Lightings at Montevideo Subd., Brgy. Mambog, Binangonan, Rizal	Binangonan	3,492,677.86							
Construction of Roadway Lightings at Brgy. Darangan, Binangonan, Rizal	Binangonan	1,989,454.47							
Construction of Roadway Lightings at Victoria Village, Brgy. Pag-asa, Binangonan, Rizal	Binangonan	2,310,403.62							
Construction of Roadway Lightings at San Clemente Village 1, Brgy. Pag-asa, Binangonan, Rizal	Binangonan	2,949,237.77							
Construction of Roadway Lightings at Brgy. Pilapila, Binangonan, Rizal	Binangonan	2,343,463.06							
Construction of Roadway Lightings along Manila East Road (National Road), Brgy. Calahan, Cardona, Rizal	Cardona	5,270,422.11							
Construction of Roadway Lightings at Pauna St. & Rosario St., Brgy. Del Remedio, Cardona, Rizal	Cardona	1,793,083.71							
Construction of Roadway Lightings (portion of Pasay St.) at Brgy. Del Remedio Cardona, Rizal	Cardona	735,639.90							
Construction of Roadway Lightings at Cardona, Diversion Road, Cardona, Rizal	Cardona	6,394,371.99							
Construction of Roadway Lightings at Sitio Talaga, Brgy. Maybancal, Morong, Rizal	Morong	5,745,716.57							

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Construction of Area Lightings at Brgy. Takungan, Pililla, Rizal	Pililla	4,074,145.10							
Construction of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall) at Brgy. Pinagdilawan, Binangonan, Rizal	Binangonan	7,391,745.53	7,311,648.49	30-May-26	25-Nov-26	16%	1,169,863.76		on-going
Construction of 2-Storey Multi-Purpose Bldg. at Mt. Calvary, Brgy. Libid, Binangonan, Rizal	Binangonan	12,177,130.51	12,057,012.11	30-May-26	05-Dec-26	10%	1,205,701.21		on-going
Construction of 2-Storey Ynares Multi-Purpose Bldg. (Senior Citizen Office) at Adelina Homes Subd., Phase II, Brgy. San Isidro, Cainta, Rizal	Cainta	3,997,329.15	3,961,250.73	30-May-26	05-Nov-26	15%	594,187.61		on-going
Construction of 2-Storey Ynares Multi-Purpose Bldg. at Birmingham Place Subd., Brgy. San Isidro, Cainta, Rizal	Cainta	5,511,745.50	5,451,621.26	30-May-26	05-Nov-26	10%	545,162.13		on-going
Construction of 1-Storey Ynares Multi-Purpose Bldg. (Daycare Center) at Brgy. Boor, Cardona, Rizal	Cardona	3,676,915.02	3,638,857.64	30-May-26	26-Sep-26	28%	1,018,880.14		on-going
Construction of 2-Storey Ynares Multi-Purpose Bldg. at E. Tantiogco St. Sitio Puang, Brgy. Sipsipin, JalaJala, Rizal	Jalajala	5,899,389.13	5,843,210.74	30-May-26	25-Nov-26	17%	993,345.83		on-going
Construction of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at Katipunan Vill. (AFP-PNP Housing) La Solidaridad, Brgy. San Isidro, Montalban, Rizal	Montalban	5,197,888.97	5,147,917.42	30-May-26	26-Oct-26	14%	720,708.44		on-going
Improvement of 1-Storey Ynares Multi-Purpose Bldg. (Senior Citizen Office) at Blk. 108 Kalinisan St. Karangalan Village, Brgy. San Isidro, Cainta, Rizal	Cainta	2,015,937.09	1,988,847.64	18-Jun-26	26-Aug-26	13%	258,550.19		on-going
Improvement of Multi-Purpose Day Care Center, Brgy. San Roque, Cardona, Rizal	Cardona	1,649,905.55	1,621,759.49	18-Jun-26	28-Aug-26	20%	324,351.90		on-going
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at The Village Subd., Brgy. San Isidro, Angono, Rizal	Angono	877,434.17	862,395.31	03-Jul-26					To Start
Improvement of Multi-Purpose Bldg. & Stage at Villa Gloria I, Brgy. San Isidro, Angono, Rizal	Angono	549,615.22	525,390.87	03-Jul-26					To Start
Improvement of 1-Storey Multi-Purpose Bldg. (Event Hall) at Blk. 2 Lot 20 King David Subd., Brgy. Burgos, Montalban, Rizal	Montalban	1,061,486.48	1,045,641.38	04-Jul-26					To Start
Improvement of Ynares Multi-Purpose Bldg. (Brgy. Hall) at Brgy. Quisao, Pililla, Rizal	Pililla	542,771.13	528,647.48	04-Jul-26					To Start
Improvement of Multi-Purpose Bldg. at Brgy. Poblacion Itaas, Angono, Rizal	Angono	1,491,965.59							
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall) at Brgy. Tayuman, Binangonan, Rizal	Binangonan	2,382,761.99							
Construction of 2-Storey Ynares Multi-Purpose Bldg. (Senior Citizen/Kababaihan) at Southville 8A Center, Brgy. San Isidro, Montalban, Rizal	Montalban	5,318,367.85							
Construction of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at Isabel Terraces, Brgy. San Jose, Montalban, Rizal	Montalban	5,544,477.16							
Construction of 2-Storey Ynares Multi-Purpose Bldg. at Sitio Abuyod, Brgy. Dalig, Teresa, Rizal	Teresa	5,412,918.67							

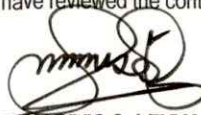
Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Construction of Crematorium at San Isidro Public Cemetery, Brgy. San Isidro, Montalban, Rizal	Montalban	9,265,768.87							Bidded
Construction of 2-Seater Comfort Room at Sitio Rizza, Brgy. San Jose, Antipolo City, Rizal	Antipolo	916,706.64							
Improvement of Ynares Multi-Purpose Covered Court at Brgy. Kinaboogan, Binangonan, Rizal	Binangonan	3,745,687.10							
Improvement of Ynares Multi-Purpose Covered Court at Brgy. Malakaban, Binangonan, Rizal	Binangonan	2,781,669.86							
Improvement of Ynares Multi-Purpose Covered Court at Brgy. Tuna, Cardona, Rizal	Cardona	1,019,318.80							
Improvement Ynares Multi-Purpose Covered Court at Goldriver Ville, Brgy. Burgos, Montalban, Rizal	Montalban	2,094,253.04							
Construction of 4-Seater Comfort Room at Katipunan Village (AFP-PNP Housing) Phase 1A, La Solidaridad, Brgy. San Isidro, Montalban, Rizal	Montalban	1,372,735.64							
Improvement of Ynares Multi-Purpose Covered Court at Sitio Hulo, Brgy. San Pedro, Morong, Rizal	Morong	1,058,532.04							
Construction/Provision of 2-Seater Comfort Room at Brgy. Wawa, Pililla, Rizal	Pililla	797,211.91							
Construction of Ynares Stage at Riza Village Phase 1, Brgy. Guitnang Bayan II, San Mateo, Rizal	San Mateo	1,692,996.38							
Improvement of Ynares Multi-Purpose Covered Court at Sitio Panghulo, Brgy. San Juan, Taytay, Rizal	Taytay	2,873,677.72							
Drugs and Medicines Expenses		200,000,000.00					173,800,000.00		
Medical, Dental and Laboratory Supplies Expenses		250,000,000.00					243,212,000.00		
Medical, Dental and Laboratory Supplies Expenses		355,050.00							
Total		884,395,118.04	322,385,764.81				637,900,453.33		
Economic Development (pls list down specific projects)									
Asphalt Overlaying of Pililla Public Market Road, Brgy. Bagumbayan, Pililla, Rizal	Pililla	3,838,550.03	3,800,415.64	28-Feb-26	28-Apr-26	100%	3,800,415.64		Completed as of April 27, 2026
Asphalt Overlaying of Macapagal St. Extn., Brgy. Kalayaan, Angono, Rizal	Angono	2,083,645.27	2,051,597.63	12-Mar-26	10-May-26	100%	2,051,597.63		Completed as of May 6, 2026
Asphalt Overlaying of Tulip St., Tres Hermanas Vill., Brgy. Mayamot, Antipolo, City	Antipolo	1,837,066.12	1,808,249.89	12-Mar-26	10-May-26	100%	1,808,249.89		Completed as of May 7, 2026
Asphalt Overlaying of Upper and Lower Lirio St., Brgy. Bayugo, Jalajala, Rizal	Jalajala	2,707,185.68	2,677,228.78	12-Mar-26	10-May-26	100%	2,677,228.78		Completed as of May 7, 2026
Asphalt Overlaying of Capt. Natividad St. Sitio Ibaba, Brgy. San Pedro, Morong, Rizal	Morong	5,068,605.13	5,019,418.58	12-Mar-26	20-May-26	100%	5,019,418.58		Completed as of May 19, 2026
Asphalt Overlaying of J. Pascual St., Sitio Hulo, Brgy. San Pedro, Morong, Rizal	Morong	497,301.76	489,815.96	12-Mar-26	22-May-26	100%	489,815.96		Completed as of May 14, 2026

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Asphalt Overlaying of J. Pascual St., Sitio Ibaba, Brgy. San Pedro, Morong, Rizal	Morong	3,049,818.29	3,021,203.97	12-Mar-26	22-May-26	100%	3,021,203.97		Completed as of May 14, 2026
Asphalt Overlaying with Concrete Reblocking of Cadena De Amor St., Tres Hermanas Vill., Brgy. Mayamot, Antipolo, City	Antipolo	3,628,444.03	3,591,629.14	08-Apr-26	26-Jun-26	100%	3,591,629.14		Completed as of June 10, 2026
Asphalt Overlaying with Concrete Reblocking of Roads at Capt. Natividad St. Sitio Hulo, Brgy. San Pedro, Morong, Rizal	Morong	3,940,503.36	3,900,457.56	08-Apr-26	26-Jun-26	100%	3,900,457.56		Completed as of June 18, 2026
Asphalt Overlaying of Topaz St. Carebi Vill., Brgy. San Isidro, Angono, Rizal	Angono	2,149,757.03	2,118,658.99	30-May-26	07-Aug-26	5%	105,932.95		on-going
Asphalt Overlaying of C. Siclat St., Brgy. Dalig, Cardona, Rizal	Cardona	2,225,225.23	2,224,769.23	30-May-26	17-Aug-26	31%	689,678.46		on-going
Asphalt Overlaying of San Juan St., Brgy. Dalig, Cardona, Rizal	Cardona	5,826,431.29	5,749,780.17	30-May-26	17-Aug-26	31%	1,782,431.85		on-going
Construction of Drainage System with Concrete Pavement & Side Protection of Aladino St. and Severino St. at Brgy. Lunsad, Binangonan, Rizal	Binangonan	4,049,486.48	4,008,398.45	30-May-26	16-Oct-26	27%	1,082,267.58		on-going
Asphalt Overlaying of Road at Oriole St. Meralco Village, Brgy. Mahabang Parang, Angono, Rizal	Angono	1,098,832.27	1,078,657.47	18-Jun-26	27-Jul-26	4%	43,146.30		on-going
Asphalt Overlaying of Starling St., Meralco Village, Brgy. Mahabang Parang, Angono, Rizal	Angono	939,620.38	921,457.48	18-Jun-26	27-Jul-26	4%	36,858.30		on-going
Asphalt Overlaying of Road at P. Gomez St. (portion), Brgy. San Juan, Taytay, Rizal	Taytay	1,999,107.68	1,967,008.52	03-Jul-26					To Start
Rehabilitation of Side Protection (portion) at Mapacla Creek, Brgy. Special District, JalaJala, Rizal	Jalajala	865,728.24		04-Jul-26					To Start
Asphalt Overlaying of Road Purok 1, Brgy. Palaypalay, JalaJala, Rizal	Jalajala	4,099,645.58							
Rehabilitation of Drainage Canal at G. Seña St., Brgy. First District, JalaJala, Rizal	Jalajala	344,212.12							
Asphalt Overlaying of Road at Concepcion St., Brgy. Dalig, Cardona, Rizal	Cardona	9,993,825.57							
Asphalt Overlaying of G. Robles St., Brgy. Maybancal, Morong, Rizal	Morong	1,795,211.71							
Rehabilitation of Slope Protection of Pililla River (near E. Tibay St.), Brgy. Bagumbayan, Pililla, Rizal	Pililla	1,000,230.95							
Asphalt Overlaying with Concrete Reblocking of Jade St. Carebi Vill., Brgy. San Isidro, Angono, Rizal	Angono	3,035,584.06							
Asphalt Overlaying with Concrete Reblocking of T. Felix St., Brgy. Maybancal, Morong, Rizal	Morong	2,496,659.25							
Asphalt Overlaying with Concrete Reblocking (portion) of Road at Sitio Lower Barak, Brgy. Quisao, Pililla, Rizal	Pililla	2,695,611.48							
Improvement of Binangonan-Angono-Antipolo Road, Binangonan & Angono, Rizal	Binangonan	119,546,838.31	119,335,327.63	18-Jun-26	03-Jan-27	7%	8,353,472.93		on-going
Concreting of Road (near Talim Point NHS) at Brgy. Habagatan, Binangonan, Rizal	Binangonan	2,059,694.68	2,032,471.10	03-Jul-26					To Start

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Concreting with Side Protection of Road at Lanzones St., Brgy. San Carlos, Binangonan, Rizal	Binangonan	1,448,326.23	1,416,994.43	03-Jul-26					To Start
Improvement of Road (portion) at Pintail St., Anak Pawis, Brgy. San Juan, Cainta, Rizal	Cainta	1,590,541.21	1,564,318.03	03-Jul-26					To Start
Concreting of Matienzo St., Purok 3, Brgy. Bayugo, JalaJala, Rizal	Jalajala	1,448,602.24	1,425,586.96	03-Jul-26					To Start
Improvement of Road (Purok 4 to Purok 5), Brgy. Iglesia, Cardona, Rizal	Cardona	4,463,439.93	4,422,387.05	04-Jul-26					To Start
Concreting of Sta. Ana Road (Phase 2), Brgy. 3rd District, JalaJala, Rizal	Jalajala	3,245,297.03	3,209,118.00	04-Jul-26					To Start
Concreting of Road at Lacad Cmpd. 3, Brgy. Burgos, Montalban, Rizal	Montalban	1,299,050.85	1,274,007.16	04-Jul-26					To Start
Improvement of M. Golla St., Brgy. Mabini, Baras, Rizal	Baras	2,206,119.60							
Concreting of Road (Portion) at Sitio Balayong, Buklod Pangarap Village, Brgy. Calahan, Cardona, Rizal	Cardona	2,421,341.00							
Improvement of Road at Panday St., Sitio Balso, Brgy. Calahan, Cardona, Rizal	Cardona	3,413,815.47							
Upgrading of Road at Baldomero St. (portion), Brgy. Lambac, Cardona, Rizal	Cardona	940,406.60							
Upgrading of Road at Bautista St. (portion), Brgy. Lambac, Cardona, Rizal	Cardona	888,941.51							
Improvement of Road at P. Alejandro St., Brgy. Geronimo, Montalban, Rizal	Montalban	7,187,318.53							
improvement of Road at M.Y. San Cmpd., Brgy. San Vicente, Angono, Rizal	Angono	3,719,309.10							
Concreting of Tomas Cruzado Road (Formerly Castillo Road) at Sitio Tamalan, Brgy. Rizal, Baras, Rizal	Baras	5,301,249.14							
Concreting of Road at Feliciano St., Brgy. Niogan, Pililla, Rizal	Pililla	1,131,710.42							
Concreting of Road at Villaran St., Brgy. Niogan, Pililla, Rizal	Pililla	2,955,954.88							
Improvement of Road at Daang Hari St., Brgy. Niogan, Pililla, Rizal	Pililla	1,567,189.47							
Improvement of Road at Sang-an St. (Aglipay Church to Gate 4), Camp General Mateo Capinpin, Brgy. Sampaloc, Tanay, Rizal	Tanay	17,813,788.72							
Improvement of NIA Road at Sitio Balso Purok 7, Brgy. Calahan, Cardona, Rizal	Cardona	8,401,335.52							
Concreting of Creek Bed (portion) at Gupiing Creek (near BJMP) Brgy. Lunsad, Binangonan, Rizal	Binangonan	1,448,524.52	1,424,482.23	18-Jun-26	05-Sep-26	15%	213,672.33		on-going
Construction of Grouted Riprap for Side Protection with Concreting of Creek Bed (portion) at Purok 3, Brgy. Tabon, Binangonan, Rizal	Binangonan	731,010.85							

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Construction of Grouted Riprap for Side Protection with Concreting of Creek Bed (portion) at Lower Purok 2, Brgy. Tabon, Binangonan, Rizal	Binangonan	1,329,330.67							
Construction of Box Culvert of Creek at Sitio Ikik, Brgy. Lubo, JalaJala, Rizal	Jalajala	599,867.90							
Construction of Box Culvert with Side Protection of Creek at Sitio Ik-ik (Boundary to Brgy. Pagkalinawan), Brgy. Lubo, JalaJala, Rizal	Jalajala	871,606.51							
Construction of Drainage Canal at E. Tibay St., Brgy. Bagumbayan, Pililla, Rizal	Pililla	2,945,524.66							
Construction of Slope Protection at Acetonas Creek (portion), Brgy. Macamot, Binangonan, Rizal	Binangonan	4,770,611.98							
Construction of Slope Protection at Baras River (portion) (near Cervantes St.) Brgy. San Jose, Baras, Rizal	Baras	10,794,447.91							
Construction of Slope Protection at Tanay River (near austria bridge), Brgy. Tabing-Ilog, Tanay, Rizal	Tanay	1,997,550.99							
Construction of Drainage Canal with Concrete Reblocking of Road at Linaluz St., Brgy. San Carlos, Binangonan, Rizal	Binangonan	2,849,306.81	2,822,247.19	18-Jun-26	25-Sep-26	3%	84,667.42		on-going
Construction of Drainage Canal at Eagle St. Anak Pawis, Brgy. San Juan, Cainta, Rizal	Cainta	3,862,538.62	3,828,475.64	18-Jun-26	15-Oct-26	5%	191,423.78		on-going
Construction of Drainage Canal at Aran St., Brgy. Macamot, Binangonan, Rizal	Binangonan	5,651,729.25	5,605,014.12	03-Jul-26					To Start
Construction of Drainage Canal at Purok 6, Sitio Ampucao, Brgy. Iglesia, Cardona, Rizal	Cardona	3,418,135.58	3,383,006.93	04-Jul-26					To Start
Construction of Drainage Canal at J. Delos Santos St., Brgy. First District, JalaJala, Rizal	Jalajala	5,218,920.00	5,167,008.09	04-Jul-26					To Start
Construction of Drainage Canal along Teresa-Maybancal Road Sitio Malalim, Brgy. Maybancal, Morong, Rizal	Morong	1,840,131.18							
Construction of Drainage Canal with Concrete Reblocking (portion) at Francisco St., Brgy. San Guillermo, Morong, Rizal	Morong	8,680,787.73							
Total		321,326,584.59	201,339,192.02				38,943,569.06		
Environmental Management (pls list down specific projects)									

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MAURA MARIVIC S. LEYVA
 OIC-Provincial Budget Office


NINA RICCI A. YNARES
 Provincial Governor